Operating Report Schedule 11
Georgia Power Company
Current Period: Oct-22

GP1 - Total Georgia Power Company

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Operating Report Schedule 11 - O&M

Current Period: Oct-22

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Operation Expenses

	Current Month This Year	Current Month Last Year	YTD This Year	YTD Last Year	12-Months Ended This Year	12-Months Ended Last Year
Steam Power Generation - Operation	$48,183,786.11	$34,324,966.87	$575,915,673.99	$457,641,590.71	$626,160,606.39	$559,307,799.09
Nuclear Power Generation - Operation	$31,541,606.32	$28,346,599.50	$307,755,183.12	$283,054,937.10	$370,396,465.82	$344,184,979.01
Hydraulic Power Generation - Ops (M)	$2,194,290.22	$2,389,422.43	$21,205,855.62	$17,681,059.40	$25,391,909.48	$21,733,837.87
Other Power Generation - Operation	$97,090,544.68	$100,035,820.66	$1,472,848,805.99	$768,736,161.48	$1,667,926,266.43	$901,721,843.45
Other Power Supply Expenses - Operation	$171,119,990.88	$178,717,702.97	$2,007,275,112.77	$1,249,407,444.52	$2,300,669,934.73	$1,418,206,881.35
Operation - Power Production Expenses Total	**$350,130,218.21**	**$343,814,512.43**	**$4,385,000,631.49**	**$2,776,521,193.21**	**$4,990,545,182.85**	**$3,245,155,340.77**
Transmission - Electric - Ops (M)	$4,996,196.42	$4,120,635.47	$15,671,089.49	$17,301,275.80	$22,370,510.65	$30,249,885.69
Distribution - Electric - Ops (M)	$12,168,806.13	$11,169,967.59	$116,520,724.36	$96,227,806.43	$142,978,553.03	$121,816,290.55
Customer Accounts (M)	$10,823,456.62	$13,765,615.46	$117,998,337.11	$126,240,627.38	$146,871,398.77	$150,618,906.63
Customer Service & Informational (M)	$6,604,330.13	$6,041,639.85	$57,117,984.54	$57,186,741.69	$74,190,579.56	$74,022,233.81
Sales Exp (M)	$4,497,811.39	$3,682,684.41	$31,813,554.44	$33,006,339.09	$39,183,554.93	$43,280,811.67
A&G Ops (M)	$50,653,350.35	$34,145,444.28	$397,935,704.70	$348,231,654.85	$493,562,895.30	$428,415,266.44
Operation - Other Expenses Total	**$89,743,951.04**	**$72,925,987.06**	**$737,057,394.64**	**$678,194,445.24**	**$919,157,492.24**	**$848,403,394.79**
Operation Expenses Total	**$439,874,169.25**	**$416,740,499.49**	**$5,122,058,026.13**	**$3,454,715,638.45**	**$5,909,702,675.09**	**$4,093,558,735.56**

Maintenance Expenses

	Current Month This Year	Current Month Last Year	YTD This Year	YTD Last Year	12-Months Ended This Year	12-Months Ended Last Year
Steam Power Generation - Maint (M)	$7,972,546.68	$18,412,146.79	$101,627,798.96	$103,043,906.67	$136,073,693.35	$123,709,019.12
Nuclear Power Generation - Maintenance	$7,793,200.07	$6,895,122.71	$54,315,199.18	$60,306,326.29	$71,617,342.89	$79,222,253.29
Hydraulic Power Generation - Maint (M)	$4,763,632.81	$1,099,794.94	$14,084,037.50	$11,384,552.74	$16,976,500.08	$12,998,009.09
Other Power Generation - Maint (M)	$8,457,722.48	$8,808,360.82	$50,532,103.13	$49,497,431.46	$60,521,154.35	$58,527,447.51
Maintenance - Power Production Expenses Total	**$28,987,102.04**	**$35,215,425.26**	**$220,559,138.77**	**$224,232,217.16**	**$285,188,690.67**	**$274,456,729.01**
Transmission - Electric - Maintenance (M)	$10,751,364.90	$11,207,796.06	$79,485,262.39	$77,832,736.89	$104,265,025.11	$91,013,083.03
Distribution - Electric - Maintenance (M)	$30,719,276.46	$22,189,562.38	$253,261,292.90	$183,927,748.43	$294,291,919.84	$211,302,588.55
Admin & General Expenses - Maintenance	$4,426,323.02	$2,412,736.99	$18,360,187.13	$17,544,340.07	$24,065,723.50	$20,853,082.56
Maintenance - Other Expenses Total	**$45,896,964.38**	**$35,810,095.43**	**$351,106,742.42**	**$279,304,825.39**	**$422,622,668.45**	**$323,168,754.14**
Maintenance Expenses Total	**$74,884,066.42**	**$71,025,520.69**	**$571,665,881.19**	**$503,537,042.55**	**$707,811,359.12**	**$597,625,483.15**

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Operating Report Schedule 11
Georgia Power Company
Current Period: Oct-22

Power Production Expenses

	Current Month This Year	Current Month Last Year	YTD This Year	YTD Last Year	12-Months Ended This Year	12-Months Ended Last Year
Steam Power Generation	$56,156,332.79	$52,737,113.66	$677,543,472.95	$560,685,497.38	$762,234,299.74	$683,016,818.21
Nuclear Power Generation	$39,334,806.39	$35,241,722.21	$362,070,382.30	$343,361,263.39	$442,013,808.71	$423,407,232.30
Hydraulic Power Generation	$6,957,923.03	$3,489,217.37	$35,289,893.12	$29,065,612.14	$42,368,409.56	$34,731,846.96
Other Power Generation	$105,548,267.16	$108,844,181.48	$1,523,380,909.12	$818,233,592.94	$1,728,447,420.78	$960,249,290.96
Other Power Supply Expenses	$171,119,990.88	$178,717,702.97	$2,007,275,112.77	$1,249,407,444.52	$2,300,669,934.73	$1,418,206,881.35
Power Production Expenses Total	**$379,117,320.25**	**$379,029,937.69**	**$4,605,559,770.26**	**$3,000,753,410.37**	**$5,275,733,873.52**	**$3,519,612,069.78**

Other Expenses

	Current Month This Year	Current Month Last Year	YTD This Year	YTD Last Year	12-Months Ended This Year	12-Months Ended Last Year
Transmission Expenses	$15,747,561.32	$15,328,431.53	$95,156,351.88	$95,134,012.69	$126,635,535.76	$121,262,968.72
Distribution Expenses	$42,888,082.59	$33,359,529.97	$369,782,017.26	$280,155,554.86	$437,270,472.87	$333,118,879.10
Customer Accounts Expense	$10,823,456.62	$13,765,615.46	$117,998,337.11	$126,240,627.38	$146,871,398.77	$150,618,906.63
Customer Service & Informational Expense	$6,604,330.13	$6,041,639.85	$57,117,984.54	$57,186,741.69	$74,190,579.56	$74,022,233.81
Sales Expense	$4,497,811.39	$3,682,684.41	$31,813,554.44	$33,006,339.09	$39,183,554.93	$43,280,811.67
Admin & General Expenses	$55,079,673.37	$36,558,181.27	$416,295,891.83	$365,775,994.92	$517,628,618.80	$449,268,349.00
Other Expenses Total	**$135,640,915.42**	**$108,736,082.49**	**$1,088,164,137.06**	**$957,499,270.63**	**$1,341,780,160.69**	**$1,171,572,148.93**

Operation & Maintenance Expenses Total	**$514,758,235.67**	**$487,766,020.18**	**$5,693,723,907.32**	**$3,958,252,681.00**	**$6,617,514,034.21**	**$4,691,184,218.71**

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